

Project budget items and sample budget

A budget for WHO assessment typically includes items such as:

- Recruitment of international and national staff
- Transporting kits and medical supplies
- Communications
- IT equipment
- Meetings and workshops
- International airfare and per diem
- Country travel
- Establishment of a sub-office (see Annex B)
- Purchase of vehicles

Make sure that your estimates are realistic. Include contingencies for each budget line. Use standard costs for staff, not just salaries of courses, and include installation allowances where relevant.

Include provision for a local manager and administrative staff member to track expenditures and prepare expenditures, monitoring tables and reports.

Include estimate provision of local staffing requirements such as:

- Running costs of a sub-office (rent, rates, electricity, petrol bills, water, laundry, maintenance)
- Maintenance of office equipment
- Office stationery and supplies
- Car maintenance and repairs
- Fuel for generator and vehicles
- Mobile and satellite phone bills
- Computer and internet connection
- Miscellaneous contracts for the provision of services
- Security expenses (door guards and armaments)
- In-country travel

Use \$25,000 per month as a very rough estimate, pending detailed information on local costs.

Include project management, monitoring and reporting (PMR) costs to the WHO and WHO as a standard rate of 10% on the total cost of the activities, except in proposals for ECHO contribution.

Include programme support costs (PSC) – unless WHO/WHO as the appropriate PSC rate to be used – under <https://www.who.int>. 10% is applied for a country covered by a UNFPA or UNICEF grant, a country or country for which WHO/WHO Programme/Component has assumed a 7% rate, and for ECHO grants. (The rate is 10% for other countries.)

See [Table 1](#) ECHO sub-set of the assessment tables for a 7% PSC rate.

For guidance on PMR and PSC, see [Table 2](#) [Table 2](#).

For more guidance on standard costs and budget formats, see the budget planning table in [Table 3](#) [Table 3](#). ECHO F&D also includes a 20% formatted table to calculate PMR and PSC costs, and a sample completed budget.

Annex C7 Project Budget Items And Sample Budget Who

M Tight



Annex C7 Project Budget Items And Sample Budget Who:

Research in the United Kingdom, France and West Germany Harry Atkinson, Philippa Rogers, Richard Bond, 1990 **Los Angeles Times** ,1972 **Newspaper Index: Los Angeles Times** ,1972

Reviewing **Annex C7 Project Budget Items And Sample Budget Who**: Unlocking the Spellbinding Force of Linguistics

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