

Concentric approach to Financial Close

Pre-Close Activities

- Sub-Ledgers (AR, AP, FA etc.)
- Account Reconciliations
- Coordinated Close Calendar

Data Staging and Validation

- Master Data Management
- Data Sets
- Completeness validations

Automate Tax Reporting

- Calculate Provisions by Entity
- Coordinate push down of entries to GL

Automate External Reporting

- Gather support for required financial disclosures



Unified Legal and Management Reporting

- Consolidation Scenarios
- Intercompany Matching
- Multi-currency consolidations
- LOB reporting
- Self-serve ad hoc reporting and analyses for performance management

Automate

- Edgar, XBRL filings, IFRS
- Statutory filings & Compliance (SOX, GAP, ASC606)

Financial Close Consolidation And Reporting Oracle

J Spring



Financial Close Consolidation And Reporting Oracle:

The CIO's Guide to Oracle Products and Solutions Jessica Keyes, 2014-09-02 From operating systems to the cloud Oracle's products and services are everywhere and it has the market share to prove it. Given the sheer diversity of the Oracle product line and the level of complexity of integration management can be quite a daunting task. The CIO's Guide to Oracle Products and Solutions is the go-to guide for all things Oracle. *Look Smarter Than You Are with Oracle Planning and Budgeting Cloud* Edward Roske, Tracy McMullen, InterRel Consulting, Opal Alalpat, 2017-02-05 Oracle Planning Budgeting Cloud takes your confusing budgeting application or existing Excel spreadsheets and makes them into a world-class budgeting application. This Cloud solution will reduce your plan cycle time, increase timeliness of information for business decisions, and improve accuracy in forecasts. And this book is the key to get there. *Look Smarter Than You Are with Oracle Planning Budgeting Cloud* will walk you through how to build a Planning Budgeting Cloud application from start to finish, step by step. We will also cover the end-user features and functions for entering, reporting, and analyzing your data. You will learn how to build an Oracle PBCS application from start to finish, how to administer and automate your solution, how to migrate to and from on-premise Hyperion Planning. All of the end-user features and functions like entering plans, running business rules, sandboxing, and more.

T-Byte Platforms & Applications V-Gupta, 2019-11-27 This document brings together a set of latest data points and publicly available information relevant for Platforms Applications. We are very excited to share this content and believe that readers will benefit immensely from this periodic publication. *Connected Planning* Ron Dimon, 2021-04-06 Ron Dimon's thought-leading second edition of the book originally entitled *Enterprise Performance Management Done Right*, published in 2012, is a practical roadmap for using Connected Planning to develop an agile organization and to navigate the complex Enterprise Performance Management landscape. According to esteemed author, researcher, and Management professor Dr. Christopher Neck, "In the same way that one needs to be self-leading to finish a grueling marathon, an organization must be self-leading in order to execute on its plans in an efficient and effective manner. What drives self-leadership at all levels in an organization? The people within the organization, of course, and those people must be involved in the planning occurring in an organization. Without a plan, an organization has no direction. Since 2012, much has changed in the world of connecting strategy with improved performance: new cloud-based memory technologies have been adopted by the largest organizations in the world. This book is for CFOs, CIOs, their direct reports, and any organizational visionary or aspiring leader who wants to bring it all together and create an actionable vision and plan for improving readiness, resilience, and performance." **CFO Insights** C. Cristian Wulf, 2006-03-20 The benefits Carrefour achieved have been substantially in excess of predictions. The Shared Service accounting centers enabled streamlined processes, lowered costs, and introduced standard processes, a standard system, and standard data for a global company. The new infrastructure can support rapid expansion and can add new stores with the flip of a switch. From a systems point of view, Carrefour now has a factory in place.

to deliver high efficiency systems tools processes and training From Chapter 9 Implementation and Operational Imperatives for ERP The benefits of efficient information delivery are demonstrated by the results of one of the world s largest mySAP com implementations Siemens achieved a twenty five percent cost reduction through streamlined information delivery and improved access to financial information It also enhanced its reporting capabilities from seventy percent to nearly 100 percent through increased intranet availability From Chapter 3 Financial and Management Reporting Research shows that high performance businesses and governments use finance technology as one of the capabilities to help executives make better decisions for resource allocation while at the same time increasing productivity CFO Insights Enabling High Performance through Leading Practices for Finance ERP includes a number of case studies and lessons learned from Accenture clients across a variety of industries that have implemented upgraded and operated Oracle PeopleSoft and SAP Each case study highlights vital thoughts benefits and considerations and provides relevant guidance as one proceeds with an ERP on the journey toward high performance Computerworld ,2007-03-05 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld s award winning Web site Computerworld com twice monthly publication focused conference series and custom research form the hub of the world s largest global IT media network **ENTERPRISEWIDE RESOURCE PLANNING ALTEKAR, RAHUL V.,2004-01-01** Over the last two decades large corporations and companies worldwide have been implementing Enterprisewide Resource Planning ERP applications This has today percolated down to the midsize companies as the benefits of ERP applications are appreciated Not surprisingly in business schools across the country ERP has become a popular and major subject of study This accessible easy to read book explains the ERP concept its theory and implementation with practical case studies Throughout the focus remains on the Indian scenario While Part I of the book deals with the theory of ERP with detailed discussions on best practices in ERP ERP vendor analysis its basic functional modules and its implementation Part II describes ERP As Is to ERP To Be The book details and delineates the fundamental and advanced features of ERP in a style that is intelligible to the reader It presents a structured methodology designed to help students understand the conceptual elements of ERP as well its implementation The book is intended as a text for postgraduate students of management and as a valuable reference for the practicing professionals That it is based on the author s vast experience in the subject in more than 65 Indian manufacturing companies and is a reader friendly text with a number of diagrams screenshots and tables further enhances its value The Release 12 Primer - Shining a Light on the Release 12 World Barbara Matthews,John Stouffer,Karen Brownfield,2008-07-18 If you ve been thinking about installing or upgrading to Release 12 but need to understand more about why you should do so this is the book for you For functional users The Release 12 Primer highlights the modules that have changed the most Read about Oracle s Global Business Release Master Data Management MOAC and the Swan Interface Then see how it all comes together for the Financials and Procurement product families Supply Chain

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Investing in artificial intelligence and data driven decision making are now being considered a survival necessity for organizations to stay competitive While every enterprise aspires to become 100% data driven and every Chief Information Officer CIO has a budget Gartner estimates over 80% of all analytics projects fail to deliver intended value Most CIOs think a data driven organization is a distant dream especially while they are still struggling to explain the value from analytics They know a few isolated successes or a one time leveraging of big data for decision making does not make an organization data driven As of now there is no precise definition for data driven organization or what qualifies an organization to call itself data driven Given the hype in the market for big data analytics and AI every CIO has a budget for analytics but very little clarity on where to begin or how to choose and prioritize the analytics projects Most end up investing in a visualization platform like Tableau or QlikView which in essence is an improved version of their BI dashboard that the organization had invested into not too long ago The most important stakeholders the decision makers are rarely kept in the loop while choosing analytics projects This book provides a fail safe methodology for assured success in deriving intended value from investments into analytics It is a practitioners handbook for creating a step by step transformational roadmap prioritizing the big data for the big decisions the 10% of decisions that influence 90% of business outcomes and delivering material improvements in the quality of decisions as well as measurable value from analytics investments The acid test for a data driven organization is when all the big decisions especially top level strategic decisions are taken based on data and not on the collective gut feeling of the decision makers in the organization

Enterprise Finance in the Age of AI and Cloud Automation Ranadheer Reddy Charabuddi, 2025-08-16 Dive into the future of financial operations with this comprehensive guide to Enterprise Finance in the Age of AI and Cloud Automation This book offers invaluable insights into the intersection of artificial intelligence cloud computing and modern financial systems The text explores cutting edge topics including AI powered automation intelligent document processing and cloud based finance transformation Readers will discover practical approaches to implementing SAP OpenText Vendor Invoice Management machine learning based OCR and AI driven approval workflows The book provides in depth coverage of international digital transformation strategies vendor compliance frameworks and cross border financial operations Whether you re a finance professional technology leader or business strategist this resource delivers actionable knowledge for enhancing compliance eliminating inefficiencies and accelerating enterprise agility in financial operations Published by Book Bytes International Publications this guide bridges the gap between emerging technologies and real world business applications in the evolving landscape of enterprise finance

Fast Close Steven M. Bragg, 2009-03-16 Praise for Fast Close A Guide to Closing the Books Quickly Steve captures the essence of the problems affecting the financial close process within corporations of all sizes from the period close of subledgers and general ledger through financial reporting and the relationship and interdependencies of governance people and technology A must read for the corporate controller David Taylor ACMA MBA VP Strategy Trintech Inc Fast Close A Guide to Closing the

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Enterprise Performance Management Done Right Ron Dimon, 2013-03-06 A workable blueprint for developing and implementing performance management in order to improve revenue growth and profit margins Enterprise performance management EPM technology has been rapidly advancing especially in the areas of predictive analysis and cloud based solutions Real Enterprise Performance Management introduces a framework for implementing and managing next generation functionality for better insight focus and alignment of EPM This blueprint shows that EPM can have a direct positive impact on revenue growth operating margin asset utilization and cash cycle efficiency Introduces a framework for implementing and managing next generation functionality for better insight focus and alignment Reveals that EPM can have a strong impact on revenue growth operating margin asset utilization cash cycle efficiency Today's businesses have a great deal of data and technology but less than fact decisions are still made Executives need a structured framework for gathering analyzing and debating the best ways to deploy capital people and time Real Enterprise Performance Management joins IT and finance in a digestible blueprint for developing and implementing performance management in order to improve revenue growth and profit margins

Innovations in Corporate Reporting Francesca Magli, Andrea Amaduzzi, 2025-02-13 This book analyses the current trends and innovations of corporate reporting including digitalization sustainability and artificial intelligence Corporate habits and cultural changes have also brought new needs in practice and regulation both mandatory and voluntary The book examines national and international regulations and the various types of accounting standards financial and non financial It addresses the journey of financial and non financial data's rise in importance including areas such as sustainability technology and simplification and explores these effects on business It will be of interest to researchers and students in accounting corporate reporting and corporate finance

BUSINESS PROCESS REENGINEERING RADHAKRISHNAN, R., BALASUBRAMANIAN, S., 2008-06-16 This textbook explores the fundamental principles of Business Process Reengineering BPR The express aim of the book is to address the

needs of MBA students opting for courses in Information Technology Management or Operations Management MCA students who opt for Business Processes as an elective and students of BE B Tech Mechanical Engineering and Production Engineering for courses in Process Engineering Automation Management System Design The book provides them with the concepts methodologies models and tools needed to understand and implement BPR In a nutshell the book offers a step by step presentation of the practical framework and management techniques needed to achieve engineering solutions for implementation of BPR in an organization The initial chapters introduce the reader to the need for BPR and its utility in relation to IT and manufacturing The middle chapters cover the methodology success factors barriers and the technologies that are relevant for BPR implementation The latter chapters present solutions like lean and virtual manufacturing enterprise resource planning and functional information systems An exclusive chapter is devoted to concepts and tasks of software reengineering Aided by extensive illustrations end of chapter review questions as well as a chapter consisting entirely of case studies this book will help students develop a rich multifaceted perspective to enable them to handle complex management and engineering problems The book will be useful to students in practically all branches of engineering not just mechanical production industrial engineering

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