

Project budget items and sample budget

A budget for WHO assessment typically includes items such as:

- Recruitment of international and national staff
- Transporting kits and medical supplies
- Communications
- IT equipment
- Meetings and workshops
- International airfare and per diem
- Country travel
- Establishment of a sub-office (see Annex B)
- Purchase of vehicles

Make sure that your estimates are realistic. Include provisions for each budget line. Use standard costs for staff, not just salaries of courses, and include installation allowances where relevant.

Include provision for a local transport and administrative staff member to track expenditures and prepare expenditures, monitoring tables and reports.

Include estimate provision of local staffing requirements such as:

- Running costs of a sub-office (rent, rates, electricity, petrol bills, water, cleaning, maintenance)
- Maintenance of office equipment
- Office stationery and supplies
- Car maintenance and repairs
- Fuel for generator and vehicles
- Mobile and satellite phone bills
- Computer and internet connection
- Miscellaneous contracts for the provision of services
- Security expenses (door guards and armaments)
- In-country travel

Use \$25,000 per month as a very rough estimate, pending detailed information on local costs.

Include project management, monitoring and reporting (PMR) costs to the WHO and WHO as a standard rate of 10% on the total cost of the activities, except in proposals for ECHO contribution.

Include programme support costs (PSC) – unless WHO/WHO as the appropriate PSC rate to be used – under <https://www.who.int>. 10% is applied for a country covered by a UNFPA or WHO Region, a country or group of states within WHO's Programme Operations has assumed a 7% rate, and for ECHO grants, the rate is 10% for other countries.

See [Table 1.1](#) ECHO sub-set of cost of activities tables for a 7% PSC rate.

For guidance on PMR and PSC, see [Table 1.1](#) [Table 1.1](#).

For more guidance on standard costs and budget formats, see the budget planning table in [Table 1.1](#) [Table 1.1](#). ECHO F&D also includes a 20% formatted table to calculate PMR and PSC costs, and a sample completed budget.

Annex C7 Project Budget Items And Sample Budget Who

Thomas Griffiths



Annex C7 Project Budget Items And Sample Budget Who:

Research in the United Kingdom, France and West Germany Harry Atkinson, Philippa Rogers, Richard Bond, 1990 **Los Angeles Times** ,1972 **Newspaper Index: Los Angeles Times** ,1972

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Table of Contents Annex C7 Project Budget Items And Sample Budget Who

1. Understanding the eBook Annex C7 Project Budget Items And Sample Budget Who
 - The Rise of Digital Reading Annex C7 Project Budget Items And Sample Budget Who
 - Advantages of eBooks Over Traditional Books
2. Identifying Annex C7 Project Budget Items And Sample Budget Who
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Annex C7 Project Budget Items And Sample Budget Who
 - User-Friendly Interface
4. Exploring eBook Recommendations from Annex C7 Project Budget Items And Sample Budget Who
 - Personalized Recommendations
 - Annex C7 Project Budget Items And Sample Budget Who User Reviews and Ratings

- Annex C7 Project Budget Items And Sample Budget Who and Bestseller Lists
- 5. Accessing Annex C7 Project Budget Items And Sample Budget Who Free and Paid eBooks
 - Annex C7 Project Budget Items And Sample Budget Who Public Domain eBooks
 - Annex C7 Project Budget Items And Sample Budget Who eBook Subscription Services
 - Annex C7 Project Budget Items And Sample Budget Who Budget-Friendly Options
- 6. Navigating Annex C7 Project Budget Items And Sample Budget Who eBook Formats
 - ePub, PDF, MOBI, and More
 - Annex C7 Project Budget Items And Sample Budget Who Compatibility with Devices
 - Annex C7 Project Budget Items And Sample Budget Who Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Annex C7 Project Budget Items And Sample Budget Who
 - Highlighting and Note-Taking Annex C7 Project Budget Items And Sample Budget Who
 - Interactive Elements Annex C7 Project Budget Items And Sample Budget Who
- 8. Staying Engaged with Annex C7 Project Budget Items And Sample Budget Who
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Annex C7 Project Budget Items And Sample Budget Who
- 9. Balancing eBooks and Physical Books Annex C7 Project Budget Items And Sample Budget Who
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Annex C7 Project Budget Items And Sample Budget Who
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Annex C7 Project Budget Items And Sample Budget Who
 - Setting Reading Goals Annex C7 Project Budget Items And Sample Budget Who
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Annex C7 Project Budget Items And Sample Budget Who
 - Fact-Checking eBook Content of Annex C7 Project Budget Items And Sample Budget Who
 - Distinguishing Credible Sources

13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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