

HIGHLIGHTS OF PAYROLL REPORT**Overview**

The processing of payroll for the month of January 2017 was successful and the deadline for salary payments for the month was also met. The Department is consistently following the policy directive of staff strength being kept at December 2014 level except for GES and GHS and has also considered all other directives received during the period in processing salaries for the month of January 2017.

Budget overrun:

The department continues to monitor the budget performance of the MDAs to ensure that they stay within their budget. However, some MDAs have registered some significant negative variance worth reporting during the month.

The following table shows MDAs which registered significant negative variances on compensation for the month of January, 2017.

Wages and Salaries:

MDA	Budget overrun for the month (cedis million)	% Over run
Ministry Of Health	15.61	8.85
Office of Govt Machinery	9.45	142.76

Page 6 of the report provides further details.

ESPV

The monthly ESPV validation exercise is being carried out to delete separated and illegitimate staff off the payroll as we work towards ensuring a credible payroll system. The process saw a total of 983 employees terminated across the regions during the month of January 2016

Appendix I Accountant S Report

David Kirk



Appendix I Accountant S Report:

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