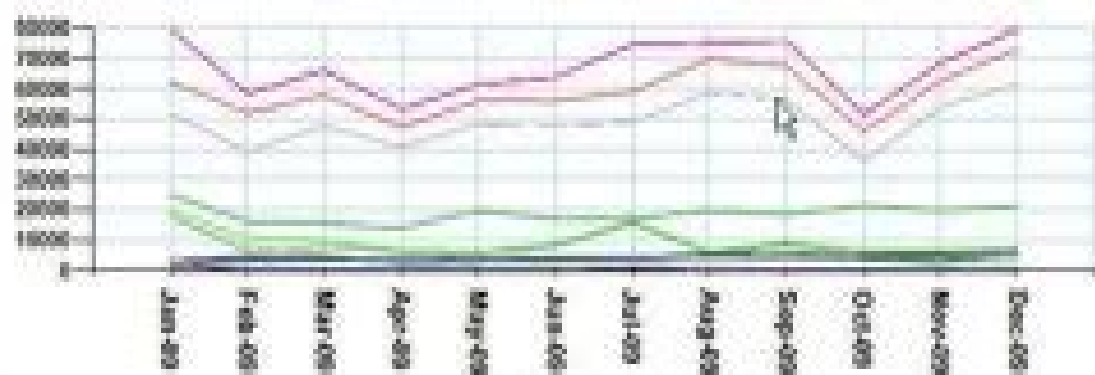


Row	Column	Content
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Expense Summary (Expense Detail)      Months (Month)      LFI IT (LFI)      Lead Current Current (LFI)      RSD (Followed up)      Current Forecast (Forecast)

[illegible]

- Total Salaries
- Total Employee Compensation
- Total Benefits
- Total Personnel Related Taxes
- Total Personnel Related Taxes %
- Total Equipment Rental
- Total Other Employee Related
- **TOTAL, DIRECT EXPENSES**
- Expenses Allocated out to Profit Centers
- **TOTAL, EXPENSES NET**
- Headcount

**Special Policy**

\_\_\_\_\_

Group	Layout	Context
<div> <div>MultiItem</div> <div>MultiItem</div> </div>	<div> <div>MultiItem</div> <div>MultiItem</div> </div>	<div> <div>Left of</div> <div>Current Parent</div> </div>

	Description	Expense Account	Total 2009	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
1	Receptor Research	Overtime	\$64,014	\$25,000	\$10,000	\$0	\$0	\$20,724	\$0	\$0	\$0	\$0	\$8,290
2	Printer	Incentive Comp	\$30,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
3	servers for Trade Show	Computers & Technical Equip Rental	\$9,275	\$4,000	\$0	\$0	\$0	\$0	\$0	\$5,275	\$0	\$0	\$0
4	Bring down our program	Incentive Comp	\$25,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
5	servers for Trade Show	Office Air Shading Equip Rental	\$3,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
6	Corporate travel	Travel & Entertainment	\$15,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
7	Team Dinner	Travel & Entertainment	\$20,000	\$2,000	\$20,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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**IBM Software for SAP Solutions** Yaro Dunchych, Peter Bahrs, Khirallah Birkler, Bernd Eberhardt, Navneet Goyal, James Hunter, Derek Jennings, Joe Kaczmarek, Michel Laaroussi, Michael Love, Stefan Momma, Nick Norris, Martin Oberhofer, Manfred Oevers, Paul Pacholski, Andrew Stalnecker, Jörg Stolzenberg, Pierre Valiquette, IBM Redbooks, 2015-09-29

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*Installation, Upgrade, and Configuration of IBM Cognos Analytics* Alan Bluck, 2021-11-15 An end to end guide for IBM implementation partners and solution providers

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