

State of Florida
FY 2007-08 Schedule IV-B
IT Project Cost Benefits Analysis

CBAForm 1 - Tangible Changes

Rev. 06/07/06

Agency: Agency Name or Acronym

Project: Project Name

Program(s) Title: Program Title or Acronym

Project Sponsor: Name of Project Sponsor

Tangible Changes in Program Operations resulting from Project Implementation - CBAForm 1-A						
Program Operational Cost Elements	FY 2006-06	FY 2006-07	FY 2006-08	FY 2007-08	FY 2008-09	TOTAL
Changes in Program Operational Costs (Negative Values = Decreased Costs)						
A. Personnel - Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
A-1.a. State FTEs (Salaries & Benefits)	\$0	\$0	\$0	\$0	\$0	\$0
A-1.b. State FTEs (o FTEs)	0.00	0.00	0.00	0.00	0.00	0.00
A-2.a. OPS FTEs (Salaries)	\$0	\$0	\$0	\$0	\$0	\$0
A-2.b. OPS FTEs (o FTEs)	0.00	0.00	0.00	0.00	0.00	0.00
A-3.a. Staff Augmentation (Contract Cost)	\$0	\$0	\$0	\$0	\$0	\$0
A-3.b. Staff Augmentation (o of Contract FTEs)	0.00	0.00	0.00	0.00	0.00	0.00
B. Plant & Facility - Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
C. External Service Provider - Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
C-1. Contractor Services	\$0	\$0	\$0	\$0	\$0	\$0
C-2. Maintenance & Support Services	\$0	\$0	\$0	\$0	\$0	\$0
C-3. Network / Hosting Services	\$0	\$0	\$0	\$0	\$0	\$0
C-4. Data Communications Services	\$0	\$0	\$0	\$0	\$0	\$0
C-5. Other <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
D. Data Processing - Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
D-1. Hardware	\$0	\$0	\$0	\$0	\$0	\$0
D-2. Software	\$0	\$0	\$0	\$0	\$0	\$0
D-3. Other <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
E. Others - Operational Costs	\$0	\$0	\$0	\$0	\$0	\$0
E-1. Training	\$0	\$0	\$0	\$0	\$0	\$0
E-2. Travel	\$0	\$0	\$0	\$0	\$0	\$0
E-3. Other <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal of Operational Costs (Rows A through E)	\$0	\$0	\$0	\$0	\$0	\$0
F. Revenues / External Contribution / Fiscal Offsets	\$0	\$0	\$0	\$0	\$0	\$0
F-1. Revenues <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
F-2. Federal Participation <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
F-3. Grants <i>Specify</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs of Program in State (sum of Rows A through F, using Row F)	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Change	\$0	\$0	\$0	\$0	\$0	\$0

Negative Values Indicate decreased Costs (i.e., Tangible Benefits). FY Totals are carried forward to CBAForm2 and CBAForm3 for investment summary calculations.

Character of Program Cost Change Estimate - CBAForm 1-B	
Choose Type	Confidence Level Error 5, +/- %
Definite/Highly Probable	<input type="checkbox"/>
Not to Exceed	<input type="checkbox"/>
Order of Magnitude	<input type="checkbox"/>
Plausibility	<input checked="" type="checkbox"/>
10%	

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Management in the Supply Chain: Decisions and Cases SCHROEDER, 2013-02-16 EBOOK Operations Management in the Supply Chain Decisions and Cases Managerial Economics William F. Samuelson, Stephen G. Marks, Jay L. Zagorsky, 2025-01-09 The new edition of the best selling managerial economics textbook extensively updated to reflect current examples data and research Now in its tenth edition Managerial Economics introduces the complex decision problems facing today's managers equipping undergraduates MBAs and executives with the economic knowledge and analytical skills required to solve these problems Going beyond the traditional academic approach to teaching economic analysis this comprehensive textbook favors practical examples and skills rather than theoretical treatments illustrating how managers use various economic methods in the modern business environment Designed to strengthen critical thinking skills each chapter opens with a central managerial problem that challenges readers to consider and evaluate possible choices and concludes with a detailed review and analysis of the decision using the concepts introduced in the chapter Numerous decision making examples mini cases end of chapter problems and real world applications reinforce students quantitative understanding without overwhelming them with an excessive amount of mathematics New to this Edition New coverage of

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EBOOK: Operations Management: Theory and Practice: Global Edition STEVENSON, WILL, 2019-01-11

EBOOK Operations Management Theory and Practice Global Edition

Handbook of Decision Analysis Gregory S. Parnell, Terry A. Bresnick, Steven N. Tani, Eric R. Johnson, 2013-01-24 A ONE OF A KIND GUIDE TO THE BEST PRACTICES IN DECISION ANALYSIS Decision analysis provides powerful tools for addressing complex decisions that involve uncertainty and multiple objectives yet most training materials on the subject overlook the soft skills that are essential for success in the field This unique resource fills this gap in the decision analysis literature and features both soft personal interpersonal skills and the hard technical skills involving mathematics and modeling Readers will learn how to identify and overcome the numerous challenges of decision making choose the appropriate decision process lead and manage teams and create value for their organization Performing modeling analysis assessing risk and implementing decisions are also addressed throughout Additional features include Key insights gleaned from decision analysis applications and behavioral decision analysis research Integrated coverage of the techniques of single and multiple objective decision analysis Multiple qualitative and quantitative techniques presented for each key decision analysis task Three substantive real world case studies illustrating diverse strategies for dealing with the challenges of decision making Extensive references for mathematical

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