

BUDGET TEMPLATE • FICTION 2								
(using Telefilm Chart of Accounts)								
Acc	ITEM	RATE	AMOL	DEFE	TOTAL	ACTU	VARIANCE	
A	ABOVE THE LINE							
1	STORY							
	Story Rights				0	0		
2	SCENARIO							
	Script				0	0		
	Readers	3 @ \$200	600	300	900	950	-50	
	Story Editor				0	0		
3	DEVELOPMENT							
	Development costs				0	0		
	Overhead				0	0		
	Travel/Living	4 train tickets @ \$35	140	0	140	167	-27	
4	PRODUCER							
	Producer				0	0		
5	DIRECTOR							
	Director	Flat: \$1000	1000	1000	2000	1300	700	
6	STARS							
	Star #1	4 days @ \$100	400	0	400	400	0	
	Star #2				0	0		
	Star #3				0	0		
	TOTAL 'A':		2140	1300	3440	2817	623	
B	PRODUCTION							
10	CAST							
	Principal #1	4 days @ \$50	200	100	300		300	
	Principal #2				0	0		
	Principal #4				0	0		
	Actor #1				0	0		
	Actor #2				0	0		
	Actor #3				0	0		
	ACTRA Permits				0	0		
	ACTRA Fringes				0	0		
	ACTRA Admin Fees				0	0		
	Casting Director	Flat:		500	500	500	0	
	Casting Expenses						0	
11	EXTRAS							
	Extras				0	0		
	Extras Casting				0	0		
12	PRODUCTION STAFF							
	Production Manager				0	0		
	Location Man/Scout				0	0		
	1st AD	4 days @ \$100	400	0	400	550	-150	
	TOTAL 'B':		0	0	0	0	0	

Documentary Film Budget Breakdown

L Darling-Hammond



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