

Fiji Water Costs:

Variable

- **Vitamins** – Nutricap Labs is a producer of raw vitamin powders and liquids. Their pricing is: \$.20/16ounces (or 32 tablespoons) of powder multi vitamins. 1 liter bottle of water should have 1 tablespoon of the powder sustains. Therefore, *1 liter bottle worth of vitamins would cost \$.00625.*
- **Plastic** – Naturalworks LLC is the largest manufacturer and seller of biodegradable plastics. Dr. Richard Bopp, Material Scientist at Naturalworks states that their pricing of PLA (corn derived plastic) is: .80/lb PLA (or 453.60 grams). This is \$.12 more than PET (petroleum based plastic, which is about .68/lb. However, it is important to note that Dr. Bopp claims that the price of PET is unstable and changes regularly. Therefore, 1 gram would cost .00176 (453.60/\$.80) , and since water bottles weight 25.94 grams each (Bialik, 2007), *1 liter bottle of PLA plastic would cost \$.046* (\$.00176*25.94). This is Which is \$.007 more than original Fiji Water (1 bottle of PET plastic would cost \$.039).
- **Shipping** - For 1 liter bottle of water: Asia to Fiji takes 2.3g of fuel & Fiji to USA takes 81g of fuel (a total of 83.3g). 1 barrel of fuel costs \$60, and holds 159 liters of fuel. There are 850g/liter, and therefore, 135,150g's (159*850) per barrel. Which means that *1 liter bottle of water costs \$.037 in fuel* (83.3 / 135150 = .00062*60 = .03698112). (source : Paster, 2007)

The additional Variable cost that these recommendations would require is outlined in this chart, which shows cost increase of \$.013 per liter bottle.

| | Vitamin Cost | Plastic Cost | Shipping Cost | 1 liter Bottle Variable Cost |
|---------------------|--------------|--------------|---------------|------------------------------|
| Fiji Water | | \$.039 | \$.037 | \$.076 |
| Fiji Water Complete | \$.00625 | \$.046 | \$.037 | \$.089 |

Since variable Cost + fixed Cost = total Cost, 1 liter of Fiji Water variable cost of \$.076 + X = \$.22. So the fixed costs are \$.144 per liter bottle. Since fixed costs do not change, the total cost of 1 liter of Fiji Water complete would be \$.013 more. Additionally, if Fiji water is worth 1% of the industry's value, or \$150m, and only sold 1 liter bottles (hypothetical for analysis purposes), they would have to sell 51,546,392 (\$150/profit bottles). This chart shows the breakdown of these cost in detail:

| | 1lt Bottle Variable Cost | 1lt bottle Fixed Cost (Total Cost – Variable Cost) | 1lt bottle Total Cost (Variable cost + Fixed Cost) | Total cost of ~51.5m 1 liter bottles |
|---------------------|--------------------------|--|--|--------------------------------------|
| Fiji Water | \$.076 | \$.144 | \$.22 | \$11,340,206 |
| Fiji Water Complete | \$.089 | \$.144 | \$.233 | \$12,010,309 |
| Difference in Cost | | | \$.0130 | \$670,103 |

Selling Fiji Water complete would cost just over half a million dollars more, if sales volume remains the same. To protect against this loss, Fiji water will have to either:

Weight Of Pet Bottled Water Containers Has Decreased

32 6

Roebuck and Co. Sears



Weight Of Pet Bottled Water Containers Has Decreased 32.6:

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