

SAP Business Planning Consolidation / Enterprise Performance Management Online Training In South Africa

Part II :

- ▶ Pre Configured Scenario for Planning & Consolidation for practice with Master
- ▶ Data & Transactional Data.
- ▶ Complete Set of questionnaire for Pre Scoping Analysis.
- ▶ Industry Wise, Excel Sheet driven BPC Market Drivers.
- ▶ Competitor's Analysis.
- ▶ Cost Center Planning Dry Run

Sap Business Planning Consolidation 1

Christoph Kretner, Jascha Kanngießer

A red circular graphic with a gradient, appearing as a partial circle or a stylized arrow pointing to the right, located to the right of the authors' names.

Sap Business Planning Consolidation 1:

Sap Business Planning and Consolidation 10.1 for Classic Version Ram Penumutcha, 2015-11-24 This book will provide in depth analysis of concepts and step by step configurations for planning and consolidation for SAP BPC 10.1 classic version We start with detail explanation of BPC components used for both planning and consolidation then we move on to consolidation specific pieces We will examine the purpose of each component where it fits into the whole process and what options are available to configure the system Rather than just reading about how to create an object we ll actually perform a demo exercise with step by step instructions for configuration I had also included backup copies which can be installed on your system directly if needed rather developing them For planning demo I had used cost center planning which includes features like creating dimensions and models master and transactional data loads input schedules reports logic scripts and so on For consolidation demo I had considered commonly used legal consolidation process flow which includes net Income to retained earnings movements currency translations IC Matching and Booking US Eliminations COI Minority Interest and Goodwill Along with the configuration steps each chapter provides analysis of the results of the exercise and their significance within a financial statement

Schnelleinstieg in SAP BPC optimized for SAP S/4HANA Reynaldo Konrad, Christian Sass, Sebastian Zick, 2019-08-28 Dieses Praxishandbuch vermittelt die grundlegende Funktionsweise von SAP BPC optimized for SAP S/4HANA und veranschaulicht sie an einem konkreten Beispiel im Umfeld von SAP S/4HANA Finance Einf hrend lernen Sie die f r das Verst ndnis der Planung und Datenhaltung mit SAP BPC optimized for S/4HANA notwendigen SAP Technologien und Werkzeuge kennen Dabei stehen die in S/4HANA realisierte neue Planungsarchitektur ACDOCP f r das Finanzwesen mit Analysis for Excel als zentralem Einstieg in die Planung sowie das Konzept des integrierten Rechnungswesenbelegs ACDOCA im Fokus Sind alle wichtigen Voraussetzungen geschaffen schauen Sie den Autoren ber die Schultern wenn sie ein Planungsmodell praxisnah und Schritt f r Schritt im BPC Web Client umsetzen Da sich unter SAP HANA das Fiori Launchpad zunehmend zum zentralen und rollenbasierten Zugangspunkt f r SAP Applikationen entwickelt darf auch der Weg ber diesen Einstieg nicht fehlen Als kleine Extras erfahren Sie wie Sie den SAP Lumira Designer zur Erfassung von Plandaten f r SAP BPC einsetzen k nnen und welche Rolle SAP Analytics Cloud f r die Planung spielt Ein Buch das insbesondere Controller und Berater f r die Module CO und FI adressiert Grundlagen zur neuen Planungsl sung im SAP S/4HANA Einf hrung in das Customizing Planungsmodelle und funktionen Business Process Flow Work Status Data Access Profiles verstehen richtig nutzen

Schnelleinstieg in SAP S/4HANA Finance Janet Salmon, Claus Wild, Mit dem neusten Produkt S/4HANA Finance wird das Rechnungswesen in SAP revolutioniert indem Finanzbuchhaltung und Controlling zusammenwachsen Dieses Buch bietet Ihnen eine fundierte Einf hrung in SAP S/4 HANA Finance mit seinen drei Innovationss ulen dem SAP Accounting powered by SAP HANA dem SAP Cash Management und der Integrierten Planung Lernen Sie alles ber die neuen Konfigurationsm glichkeiten sowie das aktualisierte Datenmodell und was beide f r die Zukunft des Reportings

in SAP bedeuten Begutachten Sie das neue Konzept zur vereinten Speicherung von Bewegungsdaten im Universal Journal und machen Sie sich ein Bild von den neuen Benutzeroberflächen in SAP Fiori Die Autoren zeigen Ihnen welche Schritte für eine Migration zum SAP S/4 HANA erforderlich sind und begleiten Sie durch die verschiedenen Installationsoptionen Zahlreiche Praxisbeispiele Tipps und SAP Screenshots helfen Ihnen beim Verstehen der Grundlagen von SAP S/4 HANA Finance Erkunden der neuen Architektur Konfigurationsoptionen und SAP Fiori Untersuchen der Migrationsschritte hin zu SAP S/4 HANA Finance Bewerten der Auswirkungen auf die Geschäftsprozesse **Enterprise-Performance-Management** Robert Kunz-Brenner, Mario B. Stephan, 2015 *Berechtigungen in SAP BW, HANA und BW/4HANA* Christoph Kretner, Jascha Kanngießer, Sensible Firmendaten dürfen einerseits nicht in falsche Hände geraten bilden aber andererseits auch eine wichtige Grundlage für Entscheidungen und strategische Unternehmensausrichtungen Vermeiden Sie ein Szenario von versehentlich zugewiesenen Daten bzw unvollständigen und damit unbrauchbaren Berichten indem Sie Ihre SAP BW Berechtigungen richtig implementieren Mit diesem Buch lernen Sie anhand anschaulicher Praxisbeispiele die aktuellen Konzepte zur Vergabe von Berechtigungen für Standard Analyse und Planungssettings mit SAP BW genauer kennen Das Autorenteam berücksichtigt hierbei neue SAP HANA Funktionen Die aus dem ABAP Applikationsserver oder SAP Business Warehouse BW bekannten diversen Berechtigungstypen finden je nach Art des Zugriffs in ähnlicher Form auch bei SAP HANA Anwendung Der kompakte Ratgeber bringt Ihnen auf Grundlage des neuesten Stands der Technik die System Objekt Paket Applikations und analytischen Privilegien in SAP HANA näher Ein eigenes Kapitel beleuchtet zudem das Zusammenspiel mit SAP BW on HANA und SAP BW 4HANA sowie die daraus resultierenden Herausforderungen für ein wirkungsvolles Berechtigungskonzept Analyse und Planungsberechtigungen für SAP BW Reportingberechtigungen für SAP HANA kompakter Ratgeber auf dem neuesten Stand der Technik End to End Szenario für ein transparentes Zusammenspiel der Systeme

CONFIGURING GROUP REPORTING WITH S/4 HANA 1909 SURYA PADHI, ca, cpa, 2020-06-21 With S/4 HANA Finance 1809 SAP has introduced group reporting a SAP's consolidation solution Group reporting's innovations expose the new consolidation solution which is a hybrid of SAP's EC CS BCS and BPC functionalities You've heard about Universal Journal single source of truth real time processes and UI improvements in group reporting you can leverage all these functionalities without additional acquisition of the software cost SAP group reporting facilitates continuous accounting and consolidation process in a single instance thus reduces the financial closing manhours With the tight integration of ACDOCA table and flexible upload functionalities help smooth transition of consolidation unit's local data to consolidation data for financial consolidation With the S/4 HANA 1909 release SAP enhanced group reporting functionalities with new fire tiles Configuring Group Reporting with S/4 HANA 1909 covers end to end solution with one complete consolidation of financial statements of integrated and non integrated units Highlights of Configuring Group Reporting with S/4 HANA 1909 Consolidation chart of account Integration of consolidation units and consolidation group Local and global accounting

Currency translation Interunit intercompany eliminations Reclassification Elimination and adjustment of intercompany investment Calculation of goodwill Calculation of minority interest Cash flow statement Statement of equity Statement of comprehensive income consolidation of balance sheet and income statement SAP Fiori Apps *Praxishandbuch Cash Management in SAP S/4HANA Finance* Claus Wild, 2018-12-17 Mit der zunehmenden Digitalisierung im Zahlungsverkehr steigen auch die Anforderungen an die Finanzverwaltung und Steuerung der Liquidität in Unternehmen Entsprechend wurde das Cash Management in SAP S/4HANA Finance grundlegend reformiert Zahlreiche neue Funktionalitäten und Apps unterstützen Sie bei Ihren täglichen Prozessen und ermöglichen ein detailliertes Reporting Eine entscheidende Änderung ergibt sich außerdem aus dem One Exposure from Operations Hub der nun als zentraler Speicherort für alle operativen Daten des SAP Cash Managements dient Lernen Sie anhand dieses anschaulichen Leitfadens vom Finanzprofi Claus Wild wie Sie die einzelnen Komponenten Bankkontenverwaltung BAM Cash Operations Elektronische Kontoauszugsverarbeitung und Liquiditätsmanagement zielbringend in Ihrem Unternehmen einsetzen und welche Einstellungen im Customizing dazu notwendig sind Der abschließende Ausblick auf die Roadmap der SAP gewährt Ihnen bereits heute Einblicke in die zu erwartenden Neuerungen in Release SAP S/4HANA Finance OP 1809 Grundlagen der neuen Bankkontenverwaltung BAM Funktionsmerkmale von Cash Operations ELKO und Liquiditätssteuerung One Exposure from Operations als zentraler Datenspeicherort inkl. grundlegender Einstellungen im SAP S/4HANA Customizing **Practical Guide to SAP Workflow Agent Determination** Gretchen Horn, 2018 Dive into agent determination in SAP Business Workflow in this comprehensive guide Explore the types of workflow agents and how each agent type is defined Discover how agent types can be defined within the task and workflow definition Explore workflow rules and clarify the various options for defining rules Obtain expert advice on the functionality available to agents for processing work items and how to support them as a workflow administrator Walk through the available reports that focus on the agents of workflow instances and learn how to identify errors pinpoint areas for improvement and reveal bottlenecks in workflow processes Learn about best practices for agent administration and troubleshoot common errors Examine detailed workshops exploring rule definition modeled deadlines ad hoc agents and release procedures Fundamentals of SAP Business Workflow agent types and agent determination Example rules defined using responsibilities ABAP evaluation paths organizational data and BRF Agent administration and reporting Deep dive workshops exploring rule definition modeled deadlines ad hoc agents and release procedures **Architekturen für BI & Analytics** Peter Gluchowski, Frank Leisten, Gero Presser, 2021-11-09 Erfolgsfaktoren für BI Architekturen Umfassendes und anwendungsbezogenes Handbuch Einsatz von neuen Technologien wie EAI Virtualisierung sowie Cloud und Data Lake Architekturen Mit vielen Praxisbeispielen aus der BI Analytics Welt Sowohl regulatorische Vorgaben als auch gesteigerte Anforderungen seitens der Fachanwender haben in den letzten Jahren zu immer komplexeren Business Intelligence und Analytics Landschaften geführt die es zu entwickeln und betreiben gilt So setzt sich eine heutige

Architektur aus zahlreichen Einzelkomponenten zusammen deren Zusammenspiel und funktionale Abdeckung als wesentlicher Erfolgsfaktor für zugehörige BIA Initiativen zu werten ist. Dieses Buch setzt sich das Ziel, die derzeit gebräuchlichen Architekturmuster zu beschreiben und dabei einen Überblick über die aktuell verwendeten Technologien zu liefern. Dabei werden nicht nur die architektonischen Frameworks der großen Produktanbieter aufgegriffen sondern darüber hinaus Lösungen für konkrete Anwendungsfälle präsentiert.

Controlling mit SAP S/4HANA - Customizing

Kostenstellenrechnung Andreas Unkelbach, Martin Munzel, 2024-06-25. Dieses Buch gibt SAP und Inhouse Beratern mit dem Schwerpunkt Controlling sowie fortgeschrittenen Sachbearbeitern einen Einblick in das Customizing der Kostenstellenrechnung mit SAP S/4HANA. Nach einer Einführung in die Grundlagen des Gemeinkostencontrollings steigen Sie in die Konfiguration der Organisationsstruktur und Stammdaten der Kostenstellenrechnung ein. Sie befassen sich mit den Einstellungen zur Planung und Budgetierung für Kostenstellen sowie mit der Obligoverwaltung und der Mittelbindung. Anschließend dreht sich alles um den Periodenabschluss in den Ausprägungen Abgrenzung Gemeinkostenzuschläge sowie Einrichtung der periodischen Verrechnungszyklen für Umbuchung, Umlage, Verteilung und der indirekte Leistungsverrechnung. Dabei gehen die Autoren auch auf die neue universelle Verrechnung ein. Dem Aufbau eines Berichtswesens widmen die Autoren ein eigenes Kapitel und erläutern wie Sie die im SAP GUI genutzten Report Painter Berichte zukünftig noch einsetzen können. Grundlegendes Customizing im Controlling, Planung, Etatverwaltung und Budgetierung auf Kostenstellen, Obligo, Mittelbindung und Periodenabschluss. Fiori Apps der universellen Verrechnung.

SAP Analytics Cloud Andreas Kerner, Julia Kraus, 2018-04-01. SAP Analytics Cloud ist das innovative Business Intelligence BI Werkzeug der SAP für umfassende Analyse und Planungsaufgaben im Unternehmen. Die Strategie hinter den Cloud Lösungen ist einfach: kostengünstige und intuitive Anwendungen mit geringem Implementierungs- und Wartungsaufwand. Lernen Sie in diesem anwendungsnahen Fachbuch zunächst wichtige Aspekte der Datenbeschaffung und Systemanbindung kennen. Anschließend werden Sie bei Ihrem analytischen Szenario mit der Erstellung eines Datenmodells unterstützt. Hierbei gehen die Autoren auf die verschiedenen Modelltypen ein und grenzen diese voneinander ab. Mit diesem Fundament können Sie mühelos in die Visualisierung von Daten und die Erstellung von Storys einsteigen. Sukzessive und jederzeit an SAP Screenshots nachvollziehbar führt Sie das Autoren Duo durch das umfassende Funktionsset für Administration, Business Intelligence, Planung sowie Simulation und Prognosen. Das Praxisbuch richtet sich an Fachabteilungen, BI Berater und Entwickler die mit der Konzeptionierung und Realisierung von Geschäftsberichten sowie Planungsprozessen befasst sind. Erstellung und Verwaltung von Analyse- und Planungsmodellen, Datenvisualisierung in einem Digital Boardroom, Live Daten Integration in Geschäftssysteme, Simulationen mithilfe von Werttreibern.

Advanced Financial Closing powered by SAP

Business Technology Platform Brijesh Singh, 2022-02-10. This expertly written guide provides business users, IT users and SAP consultants with an overview of key closing concepts and detailed insights into how to implement SAP S/4HANA Cloud.

for advanced financial closing AFC utilizing the capabilities of SAP Business Technology Platform BTP to meet month end closing requirements Explore SAP S/4HANA closing concepts for advanced financial closing AFC focusing on three key aspects the What the Why and the How of month end closing activities Take a look at key functionality and learn how to use different AFC Fiori apps on SAP BTP to define a global template execute closing activities and monitor and analyze the entire closing cycle in real time using a Fiori based dashboard and reports Explore how to use configuration apps to enable user roles authorizations system access and end to end orchestration of closing activities between AFC and financial backend systems such as SAP S/4HANA Examine some key points to consider during an AFC implementation including examples and a roadmap for the future Using screenshots and examples from the field the author covers Global template design and setup Analytics and reporting Configuration and user management AFC Implementation at a glance Architecting and Deploying DB2 with BLU Acceleration Whei-Jen Chen, Brigitte Blaser, Marco Bonezzi, Polly Lau, Jean Cristie Pacanaro, Martin Schlegel, Ayesha Zaka, Alexander Zietlow, IBM Redbooks, 2015-05-11 IBM DB2 with BLU Acceleration is a revolutionary technology that is delivered in DB2 for Linux UNIX and Windows Release 10.5 BLU Acceleration delivers breakthrough performance improvements for analytic queries by using dynamic in memory columnar technologies Different from other vendor solutions BLU Acceleration allows the unified computing of OLTP and analytics data inside a single database therefore removing barriers and accelerating results for users With observed hundredfold improvement in query response time BLU Acceleration provides a simple fast and easy to use solution for the needs of today's organizations quick access to business answers can be used to gain a competitive edge lower costs and more This IBM Redbooks publication introduces the concepts of DB2 with BLU Acceleration It discusses the steps to move from a relational database to using BLU Acceleration optimizing BLU usage and deploying BLU into existing analytic solutions today with an example of IBM Cognos This book also describes integration of DB2 with BLU Acceleration into SAP Business Warehouse SAP BW and SAP's near line storage solution on DB2 This publication is intended to be helpful to a wide ranging audience including those readers who want to understand the technologies and those who have planning deployment and support responsibilities **Reporting and Business Intelligence** Andreas Klein, Jens Gräf, 2017-03-23 **Implementing SAP Business Planning and Consolidation** Peter Jones, 2012-11-25 Take the labor intensive guess work out of number crunching financial planning budgeting and forecasting With data at your fingertips and this comprehensive guide to BPC quickly model new business scenarios and efficiently create and approve plans budgets and forecasts Written for today's busy financial consultants business developers and financial analysts this book will help you configure and implement the necessary dimensions master data and hierarchies for both the Consolidation and the Planning components of BPC 10.0.1 The Building Blocks of BPC Understand the foundational architecture and data modeling process behind BPC with specific tasks and activities for configuration planning forecasting and consolidation 2 Planning and Consolidation Integration Explore the unique

implementation and configuration processes for each BPC component with technical coverage of BPC 10.0 EPM 10.0 and BW 7.3.3 Real World Expertise meets Effective Business Solutions Expand the potential of your Planning and Consolidation solution with expert tips and tricks all written so you can get the most out of BPC 4 Enhanced Reporting With transparent financial data you can enable fast accurate management and statutory reporting with the enhanced reporting component EPM Excel Add In and the new ScriptLogic Editor Highlights Include BPC architecture Reporting Data loading from source systems to BPC Planning forecasting and budgeting Consolidation Monitor Business process flows Migration process from BPC 7.5 to BPC 10.0 Script Logic Editor EPM Excel Add In Master data management

Unternehmenssteuerung der Zukunft Peter Horváth, Uwe Michel, 2017-09-05 Experten aus der Unternehmenspraxis unterschiedlicher Branchen befassen sich in ihren Beiträgen mit Controlling und impulsgebenden bergreifenden Managementthemen und trends Darunter Digitalisierung Geschäftsmodellinnovationen Plattformstrategien Echtzeitsteuerung Innovative Steuerungskonzepte Digital Controlling Digitalisierung und Controlling Organisation Moderne Kosten und Ergebnisrechnung Das Spezialforum Public Management greift Fragestellungen zur Steuerung von öffentlichen Organisationen auf *Accounting und Taxation 4.0* Peter Preuss, 2020-06-29 Wie können wiederkehrende Arbeitsabläufe in der Buchhaltung mit Hilfe von RPA automatisiert werden Welche Dienste leisten Data Analytics Werkzeuge Machine Learning Algorithmen und In Memory Datenbanken bei der Auswertung großer Mengen an Buchhaltungsbelegen Können Financial Services direkt aus der Cloud genutzt werden Das Buch untersucht die Einsatzmöglichkeiten moderner Software Lösungen in diesen Bereichen Der technologische Wandel hat aber nicht nur grundlegende Auswirkungen auf die Prozesse in den Finanz und Steuerabteilungen sondern auch auf die Mitarbeiter Der Herausgeber gibt ebenfalls Antwort auf die Fragen welche zusätzlichen Fähigkeiten Mitarbeiter erwerben müssen und wie das neue Rollenverständnis der CFOs aussieht

Performance Management for the Oil, Gas, and Process Industries Robert Bruce Hey, 2017-04-06 Performance Management for the Oil Gas and Process Industries A Systems Approach is a practical guide on the business cycle and techniques to undertake step episodic and breakthrough improvement in performance to optimize operating costs Like many industries the oil gas and process industries are coming under increasing pressure to cut costs due to ongoing construction of larger more integrated units as well as the application of increasingly stringent environmental policies Focusing on the value adder or revenue generator core system and the company direction statement this book describes a systems approach which assures significant sustainable improvements in the business and operational performance specific to the oil gas and process industries The book will enable the reader to utilize best practice principles of good governance for long term performance enhancement identify the most significant performance indicators for overall business improvement apply strategies to ensure that targets are met in agreed upon time frames Describes a systems approach which assures significant sustainable improvements in the business and operational performance specific to the oil gas and process industries Helps readers set appropriate and realistic short term long term

targets with a pre built facility health checker Elucidates the relationship between PSM OHS and Asset Integrity with an increased emphasis on behavior based safety Discusses specific oil and gas industry issues and examples such as refinery and gas plant performance initiatives and hydrocarbon accounting *11th World Conference "Intelligent System for Industrial Automation" (WCIS-2020)* Rafik Aziz Aliev, Nodirbek Rustambekovich Yusupbekov, Janusz Kacprzyk, Witold Pedrycz, Fahreddin M. Sadikoglu, 2021-03-16 This book presents the proceedings of the 11th Scientific Conference Intelligent systems for industrial automation WCIS 2020 held in Tashkent Uzbekistan on November 26 28 2020 It includes contributions from diverse areas of intelligent industrial systems design as hybrid control systems intelligent information systems decision making under imperfect information and others The topics of the papers include intelligent control systems pattern recognition Industry 4.0 information security neural computing fuzzy and evolutionary computation decision making and support systems modeling of chemical technological processes and others **Wachstum im Wandel** Dieter Thomaschewski, Rainer Völker, 2017-09-06 Unternehmen agieren in einem sich stetig wandelnden Umfeld Die Veränderungsdynamik von Märkten und Technologien hat sich in den letzten Jahren erhöht Exogene Wachstumstreiber und Wandlungsfaktoren sind zu identifizieren Auf dieser Basis müssen die Wachstumsoptionen sowie der Wandlungsbedarf des Unternehmens definiert werden Dies gelingt nur durch ein entsprechend qualifiziertes Strategisches Management Das Buch zeigt hierzu die grundlegenden Prinzipien und Best Practices aus der Unternehmenspraxis

The Enigmatic Realm of **Sap Business Planning Consolidation 1**: Unleashing the Language is Inner Magic

In a fast-paced digital era where connections and knowledge intertwine, the enigmatic realm of language reveals its inherent magic. Its capacity to stir emotions, ignite contemplation, and catalyze profound transformations is nothing lacking extraordinary. Within the captivating pages of **Sap Business Planning Consolidation 1** a literary masterpiece penned by a renowned author, readers set about a transformative journey, unlocking the secrets and untapped potential embedded within each word. In this evaluation, we shall explore the book's core themes, assess its distinct writing style, and delve into its lasting effect on the hearts and minds of people who partake in its reading experience.

<https://cmsemergencymanual.iom.int/public/scholarship/Documents/The%20Philosophy%20Of%20Horror%20Or%20Paradoxes%20Heart%20Noel%20Carroll.pdf>

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Sap Business Planning Consolidation 1 Introduction

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